

Contingencies and Subsidies

Contingencies

101-6900	FY 12/13 Adopted Budget	FY 13/14 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits	0	0	0
Services and Supplies	0	0	0
Other Charges	594,872	294,872	(300,000)
Fixed Assets	0	0	0
TOTAL EXPENDITURES	594,872	294,872	(300,000)
REVENUE			
Fed/State	0	0	0
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	0	0	0
TOTAL REVENUE	0	0	0
FUND BALANCE	0	0	0
NET COUNTY COST	594,872	294,872	(300,000)

Subsidies

101-6100	FY 12/13 Adopted Budget	FY 13/14 CAO Recommended	Change
EXPENDITURES			
Salaries and Benefits	0	0	0
Services and Supplies	0	0	0
Other Charges	13,469,182	13,495,261	26,079
Fixed Assets	0	0	0
TOTAL EXPENDITURES	13,469,182	13,495,261	26,079
REVENUE			
Fed/State	0	0	0
Grant	0	0	0
Realignment	0	0	0
Fees/Misc	0	0	0
TOTAL REVENUE	0	0	0
FUND BALANCE	0	0	0
NET COUNTY COST	13,469,182	13,495,261	26,079

COUNTY OF YUBA
BUDGET EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
	CONTINGENCIES				
	Other Financing Uses				
101-6900-410.71-01	GENERAL	0	0	594,872	294,872
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*	Other Financing Uses	0	0	594,872	294,872
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**	CONTINGENCIES	0	0	594,872	294,872
***	CONTINGENCIES	0	0	594,872	294,872

COUNTY OF YUBA
 BUDGET EXPENDITURE DETAIL
 BUDGET FOR THE FISCAL YEAR 2013-2014

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUAL EXPENDITURES 2010-2011	ACTUAL EXPENDITURES 2011-2012	BOS APPROVED 2012-2013	CAO RECOMMENDED 2013-2014
SUBSIDIES					
Other Financing Uses					
101-6100-410.70-11	WELFARE FUND	378,247	378,247	96,210	70,095
101-6100-410.70-15	PUBLIC HEALTH FUND	187,701	187,701	187,701	187,701
101-6100-410.70-16	PUBLIC SAFETY	12,931,003	12,837,202	13,022,661	13,073,071
101-6100-410.70-18	IHSS	88,683	88,679	83,426	85,377
101-6100-410.70-19	ROAD FUND	87,983	87,983	79,184	79,017
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*	Other Financing Uses	13,673,617	13,579,812	13,469,182	13,495,261
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**	SUBSIDIES	13,673,617	13,579,812	13,469,182	13,495,261
***	SUBSIDIES	13,673,617	13,579,812	13,469,182	13,495,261