

OTHER LONG TERM DEBTS

Budget Category	Budget 2006/07	Requested 2007/08	Recommend 2007/08	Change (Col 3-Col 1)
APPROPRIATIONS				
Salaries & Benefits	\$0	\$0	\$0	\$0
Svs & Supplies	\$0	\$0	\$0	\$0
Other Charges	\$308,000	\$308,000	\$308,000	\$0
Fixed Assets	\$0	\$0	\$0	\$0
Cap/Imp Other Finance	\$0	\$0	\$0	\$0
Cost Reimbursements	\$0	\$0	\$0	\$0
A-87 Charges	\$0	\$0	\$0	\$0
Total Appropriations	\$308,000	\$308,000	\$308,000	\$0
REVENUES				
Fed/State Revenue	\$95,000	\$95,000	\$95,000	\$0
Grant Revenue	\$0	\$0	\$0	\$0
Realignment Revenue	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	\$0	\$0
Fund Balance	\$0	\$0	\$0	\$0
General Fund	\$213,000	\$213,000	\$213,000	\$0
Total Revenues	\$308,000	\$308,000	\$308,000	\$0