



EMERGENCY SERVICES

Budget Category	Budget 2006/07	Requested 2007/08	Recommend 2007/08	Change (Col 3-Col 1)
APPROPRIATIONS				
Salaries & Benefits	\$148,280	\$266,649	\$266,649	\$118,369
Svs & Supplies	\$615,475	\$593,307	\$593,307	-\$22,168
Other Charges	\$0	\$0	\$0	\$0
Fixed Assets	\$	\$12,000	\$12,000	\$12,000
Cap/Imp Other Finance	\$0	\$0	\$0	\$0
Cost Reimbursements	\$0	\$0	\$0	\$0
A-87 Charges	\$0	\$0	\$0	\$0
Total Appropriations	\$763,755	\$871,956	\$871,956	\$108,201

REVENUES

Fed/State Revenue	\$0	\$0	\$0	\$0
Grant Revenue	\$577,072	\$534,386	\$534,386	-\$42,686
Realignment Revenue	\$0	\$0	\$0	\$0
Miscellaneous Revenue	\$0	\$0	\$0	\$0
Fund Balance	\$0	\$0	\$0	\$0
General Fund	\$186,683	\$337,570	\$337,570	\$150,887
Total Revenues	\$763,755	\$871,956	\$871,956	\$108,201

Program Description

The Office of Emergency Services (OES) coordinates emergency management and response between the various public safety and service providers that serve the communities and citizens of Yuba County. OES operates in four areas of emergency management: Preparedness, Response, Recovery, and Mitigation. OES provides planning, training and coordination to County departments and allied agencies and ensures that the County is in compliance with state and federal mandates that relate to emergency management. OES is also the conduit by which state and federal agencies exchange information with the Yuba Operational Area

Major Accomplishments FY 2006/07

- ✓ Filled vacant OES Director position with the hiring of Deputy County Administrator-Emergency Services.
- ✓ Provided emergency management training to over 500 county employees, including the Board of Supervisors, which brought County into compliance with federal NIMS requirement.
- ✓ Facilitated ARC emergency shelter operations training for over 100 county employees.
- ✓ Reviewed and revised County's Emergency Operations Plan (EOP) and have submitted it to State Office of Emergency Services for approval.
- ✓ Conducted a series of evacuation planning meetings that included sessions with the City of Wheatland, City of Marysville and local and state public safety agencies that provided services to the south county.
- ✓ Developed Standard Operating Procedures (SOP's) for slow rise flood events, evacuations and extreme temperature emergencies.
- ✓ Developed and distributed over 14,000 "Flood Season Preparedness" flyers to county residents.
- ✓ Facilitated the completion of the County's Mobile Incident Command Vehicle.
- ✓ Improved and enhanced the County's Emergency Operations Center (EOC) to include satellite phones, video conferencing and a cache of 10 public safety portable radios. All improvements were completed using federal grant funding.
- ✓ Re-designed the OES website to be a community service resource center and includes a flood

season informational page and links to over 30 emergency services related web sites. It also includes links to emergency preparedness information provided in Spanish and Hmong.

- ✓ Continue to administer Operational Area Homeland Security Grant Program (HSGP). This year the OA received over \$400,000.00 in HSGP funding.
- ✓ Successfully completed OA's first HSGP grant audit (monitoring) and developed "Sub-Recipient Handbook" to assist local jurisdictions in their efforts to obtain and spend HSGP funding.
- ✓ OES is now participating in the Yuba-Sutter Emergency Medical Care Committee (EMCC), Yuba County Fire Chiefs Association, Rideout Hospital Disaster Team, Mutual Aid Region Area Council (MARAC), Calsiec, Firesafe Council and is conducting Disaster Council meetings with expanded representation.
- ✓ The Deputy County Administrator is now serving as chair of the county's Terrorism Task Force (TTF).
- ✓ Responded to 11 calls for assistance in County explosive ordnance disposal (EOD) incidents.
- ✓ Hosted South Sutter Water Districts FERC required EAP and functional exercise in the county EOC.
- ✓ Hosted the Sac-Sierra LECC meeting which provided a venue to select a new emergency alert provider for northern California.
- ✓ Participated in the statewide EMSA medical disaster exercise.
- ✓ Development and issuance of "Emergency Service Provider" cards to non-county employees that provide critical services to the cities and county during and emergency.
- ✓ Hosted International Association of Emergency Managers roundtable workshop on biologic threats and the H5N1 virus (avian influenza).
- ✓ With assistance from IT and CUPA, developed County "First Responder" portal that provides a web based GIS application to emergency incident response.

Major Goals and Objectives FY 2007/08

- ✓ Add an additional staff position (Emergency Services Officer) to maintain the momentum and progress this office has made over the past year.
- ✓ Present revised and completed Emergency Operations Plan to the Board of Supervisors for approval and adoption.
- ✓ Continue to develop Standard Operating Procedures with priority given to Explosive Ordnance Disposal and Disaster Recovery Operations.
- ✓ Develop and implement a County Tactical Interoperable Communications Plan (TICP) per NIMS requirement.
- ✓ Participate in State CDRCARP (Metrics project) to become eligible for additional grant funding for OA resource typing project.
- ✓ Continue to develop OES GIS applications, in particular with regard to resources available in the EOC.
- ✓ Seek grant funding for an OES emergency response vehicle.
- ✓ Establish a foothills Disaster Council meeting.
- ✓ Work with County School Districts to review and develop school specific emergency plans.
- ✓ Initiate County's emergency response exercise program with emphasis a table top and full scale exercise based on occurrence of most probable disasters.
- ✓ Develop and distribute "Wildland Fire Preparedness" flyer to county foothill residents.
- ✓ Obtain a higher CRS rating to reduce county residents flood insurance costs.