

CDBG= 0.07% increase

City of Haverhill 2021-2022
Community Development Block Program

Total Grant: \$1,045,474

Public Services (\$156,821)

See CAAB determinations

Administration + Planning (\$198,593)

See attached

First-Time Homebuyer Assistance (\$ 67,500)

5 x \$7,500; 5 x \$6,000

Housing Rehabilitation (\$272,760)

HRCCP \$ 92,760

Annual Rebuilding Day \$ 10,000

Rehab Administration \$170,000

-Rehab Salaries -\$122,500

-Rehab Admin Costs -\$ 47,500

Public Improvements (\$115,000)

-Winter St. Roadway Corridor & CDC ADA Ramp \$ 30,000

-Franklin Street Sidewalks \$ 15,000

-Target Area Sidewalks/Street Furniture \$ 40,000

Kennedy Circle (HHA) Tree Planting \$ 4,000

-Washington Street Tree boxes \$ 20,000

Columbus Park Irrigation/Upgrades \$ 6,000

Miscellaneous Projects (\$114,800)

Demolition + Clearance \$ 5,000

Code/Public Health Enforcement \$109,800

Economic Development (\$120,000)

Facade Improvement Program \$ 22,500

Mt. Washington Maker Space \$ 15,000

Miscellaneous Transportation/Job Access Assistance \$ 22,500

Economic Development Assistant \$ 30,000

Latino Business Outreach Specialist (p/t) \$ 25,000

Entrepreneurial Support (E for All) \$ 5,000