

CDBG= 8.72% decrease

City of Haverhill 2022-2023  
Community Development Block Program

Total Grant: \$ 954,370

Public Services (\$143,155.45)

See CAAB determinations

Administration + Planning (\$188,754.55)

See attached (<20%)

First-Time Homebuyer Assistance (\$ 6,000)

1 x \$6,000

Housing Rehabilitation (\$375,110)

HRCCP	\$ 175,055* (+ \$110,000 Program Income)
Fire Prevention/Emergency Relief	\$ 15,000
Annual Rebuilding Day	\$ 5,000
Rehab Administration	\$180,055
-Rehab Salaries	-\$131,868
-Rehab Admin Costs	-\$ 48,187

Public Improvements (\$ 65,000)

-Union Park Playground/ Park Renovation	\$ 15,000
-358 Washington St./Somebody Cares ADA Ramp/ Washington Square/Washington Street Sidewalks	\$ 15,000
-Emergency Generator Installation- Food Pantries	\$ 35,000

Miscellaneous Projects (\$106,350)

Demolition + Clearance	\$ 1,035
Code/Public Health Enforcement	\$105,315

Economic Development (\$70,000)

Facade Improvement Program	\$ 500
Mt. Washington Maker Space	\$ 17,500
Economic Development Assistant	\$ 10,000
Latino Business Outreach Specialist (p/t)	\$ 5,000
Entrepreneurial Support (E for All)	\$ 1,000
Childcare Supporting Employment	\$ 36,000